



FPRA PROJECT-BASED BUDGET

FY 2024 • FPRA Board July 11, 2023



FY2024 Project-Based Budget & Work Program

GOAL 1.2 The Fort Pierce Redevelopment Agency shall coordinate with the City Manager’s Office, Planning Department, and Finance Department to develop cost effective, annual budgets and work programs that will provide administrative and operational support for Community Redevelopment Agency activities.

PROJECT	FY23 Budget	FY 23 Projected	FY24 Budget	Acct.
Freebee	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	3490 - Contractual Fees
Downtown Detail	\$ 75,000.00	\$ 100,000.00	\$ 175,000.00	8347 - Community Policing
Wayfinding	\$ 550,000.00	\$ -	\$ 550,000.00	Retained Earnings
Sunrise Theatre	\$ 450,000.00	\$ 450,000.00	\$ 500,000.00	9166 - Sunrise Theatre
Old St. Anastasia	\$ 500,000.00	\$ 20,000.00	\$ 500,000.00	6200 - Buildings
Old City Hall	\$ 350,000.00	\$ 50,000.00	\$ 150,000.00	6200 - Buildings
Highwaymen Museum	\$ -	\$ 177,755.17	\$ 100,000.00	6200 - Buildings
Commercial Façade Grants	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00	8340 - Other Grants & Aids
Property Refresh Grants	\$ 50,000.00	\$ 40,000.00	\$ 100,000.00	8340 - Other Grants & Aids
Mural Program	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	Retained Earnings
Seven Gables House	\$ -	\$ -	\$ 400,000.00	6200 - Buildings
Avenue D Streetscape	\$ -	\$ -	\$ 1,500,000.00	6310 - Other Improvements - Roads and Bridge
Festival Street - 2nd Street	\$ -	\$ -	\$ 500,000.00	Retained Earnings
Avenue A and US1 Intersection	\$ -	\$ -	\$ 250,000.00	6310 - Other Improvements - Roads and Bridge
Marina Park	\$ -	\$ -	\$ 100,000.00	3490 - Contractual Fees
Community Policing SROs	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	8347 - Community Policing
FPRA-Owned Property	\$ 100,000.00	\$ 25,000.00	\$ 125,000.00	4620 - Site Maintenance
1200 Avenue D Parking	\$ -	\$ -	\$ 200,000.00	6320 - Other Improvements
Interior Uplift Grants	\$ 50,000.00	TBD	\$ -	8340 - Other Grants & Aids
JCPenney Parking Enhancement	\$ -	\$ -	\$ 200,000.00	6320 - Other Improvements



Freebee

As identified in the 4-point action plan, the vision for the FPRA includes ***connecting the neighborhoods, amenities and destinations.***

Providing mobility options increases economic activity and an improved quality of life.

The Fort Pierce Redevelopment Area is characterized by its expansive gridded neighborhood network and a close proximity to downtown and the waterfront. This network provides an opportunity to **connect the neighborhoods to downtown, the waterfront, to arts, historical and cultural destinations and employment centers.**

FY 2024: \$400,000



GOAL 15 .The Fort Pierce Redevelopment Agency shall connect the Redevelopment Area's cultural and artistic Hubs (Downtown, Marina, Fisherman's' Wharf, Beachside District, Lincoln Park and Peacock Arts Districts) to the Waterfront's artistic and cultural amenities.





FY 24 Downtown Detail: \$175,000
FY 24 School Resource Officers: \$350,000

Community-Oriented Policing

GOAL 14. The Fort Pierce Redevelopment Agency shall support the law enforcement and social service providers that are located within the Redevelopment Area and that serve residents of the Community Redevelopment Area.

- 14.2. The Fort Pierce Redevelopment Agency will continue to support Community-Oriented Police programs and operations within the Community Redevelopment Area.

GOAL 23. The Fort Pierce Redevelopment Agency shall Improve public safety and perception of safety within the Redevelopment Area.

- 23.1. The Fort Pierce Redevelopment Agency shall support Community-Oriented Policing programs.
- 23.3. The Fort Pierce Redevelopment Agency, contingent upon available funding, shall include a line item for public safety improvements in the Community Redevelopment Agency's Work Plan and Budget.



Wayfinding Program

GOAL 10. The Fort Pierce Redevelopment Agency shall enhance the Agency's community presence and awareness and develop the area as a regional destination.

- 10.4. The Fort Pierce Redevelopment Agency shall use the 'brand' to develop unique features in the Community Redevelopment Area (e.g. **wayfinding signs**, paver patterns/styles, shade structures, transit stops, amenities, etc.) and incorporate these items into the built environment.

4-point Action Plan – Foster Arts + Culture.

Arts are at the foundation of Fort Pierce's identity. Providing connections and access to the City's existing cultural attractions and cores will reach across the entirety of the community. **Additional community and neighborhood gateways are also proposed to help define the extents and entrances of these unique areas, adding to the sense of place and arrival.**

FY 2024: \$550,000



Sunrise Theatre

GOAL 11. The Fort Pierce Redevelopment Area will become well known for its arts and cultural activities, amenities and events.

11.2. The Fort Pierce Redevelopment Agency shall continue to support the Sunrise and Lincoln Theaters, as well as other current and potential entertainment venues within the Redevelopment Area.

FY 2024: \$500,000

Old St. Anastasia

GOAL 12. The Fort Pierce Redevelopment Agency shall enhance and develop the Peacock Arts District.

- 12.1. The Fort Pierce Redevelopment Agency shall evaluate and identify for potential acquisition, restoration and redevelopment, abandoned and/or historically-significant structures for potential reuse as community centers, event or performance spaces, rentable commercial kitchens and/or shared workspaces.
- 12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

GOAL 13. The Fort Pierce Redevelopment Agency shall celebrate and support historic preservation and cultural heritage activities within the Redevelopment Area.

FY 2024: \$500,000

Exterior restoration, ADA accessibility



Celebrating the existing to reveal the new is at the foundation of growth in Fort Pierce. Here, at the corner of 10th and Orange, stands a testament to the architectural history and story of the community. **This aesthetic history must be preserved and respected.**





Old City Hall

GOAL 13. The Fort Pierce Redevelopment Agency shall celebrate and support historic preservation and cultural heritage activities within the Redevelopment Area.

- 12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

FY 2024: \$150,000

A/V equipment, paint, flooring, etc.





Highwaymen Museum



GOAL 11 The Fort Pierce Redevelopment Area will become well known for its arts and cultural activities, amenities and events.

11.3 The Fort Pierce Redevelopment Agency will support the development of public art, art-related development, and art-related activities and events within the Redevelopment Area.

FY 2024: \$100,000

Landscape beautification contingency



Commercial Façade Grants

- **GOAL 7. The Fort Pierce Redevelopment Agency shall increase private sector investment and business development within the Community Redevelopment Area.**
 - 7.1. The Fort Pierce Redevelopment Agency shall evaluate additional regulatory and financial incentives for potential implementation that encourages private sector investment and business development within the Redevelopment Area.
- **GOAL 9. The Fort Pierce Redevelopment Agency shall support small businesses, start-up businesses and support entrepreneurial activity within the Redevelopment Area.**

FY 2024: \$300,000

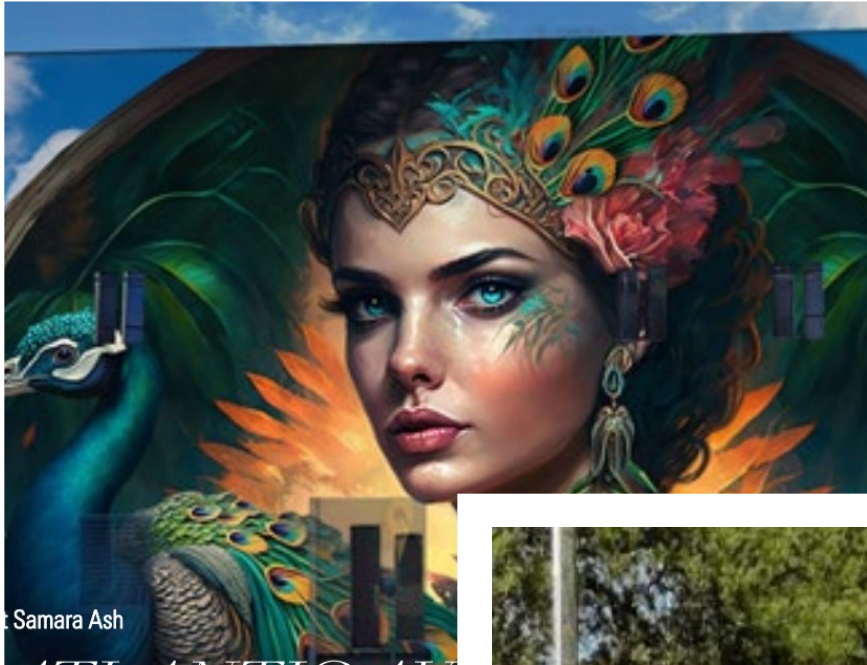


Property Refresh Grants

- 5.7. The Fort Pierce Redevelopment Agency shall evaluate for implementation additional residential improvement programming for existing homeowners within the Redevelopment Area.
- 5.9. The Fort Pierce Redevelopment Agency shall establish a residential improvement and stabilization grant program to provide funding that encourages the redevelopment and repair of owner-occupied single family residential structures within the Redevelopment Area
- 7. The Fort Pierce Redevelopment Agency shall increase private sector investment and business development within the Community Redevelopment Area.

FY 2024: \$100,000





FPRA Mural Program

Goal 12. The Fort Pierce Redevelopment Agency shall enhance and develop the Peacock Arts District.

11.3 The Fort Pierce Redevelopment Agency will support the development of public art, art-related development, and art-related activities and events within the Redevelopment Area.

FY 2024: \$50,000



Seven Gables House



GOAL 13. The Fort Pierce Redevelopment Agency shall celebrate and support historic preservation and cultural heritage activities within the Redevelopment Area.

12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

Project Description:

Interior and exterior renovations to create revamped Visitor and Welcome Center. Improvements may include roof, HVAC, siding, windows, new sign, etc.

FY 2024: \$400,000

Avenue D Streetscape

GOAL 16 The Fort Pierce Redevelopment Agency shall evaluate and prioritize streetscaping and pedestrian safety improvement opportunities throughout the Community Redevelopment Area.

Project Description:

Resurfacing 29th to US1, reconstruction US1 to IRD; Landscaping, lighting, decorative stamped asphalt crosswalks.

Estimated Project Cost: \$3,000,000

FPRA FY 2024: \$1,500,000



Festival Street – 2nd Street

Avenue A to Orange Avenue



GOAL 16. The Fort Pierce Redevelopment Agency shall evaluate and prioritize streetscaping and pedestrian safety improvement opportunities throughout the Community Redevelopment Area.

Estimated Project Cost: \$1,500,000
FY24: 500,000 (design)

BEFORE: US 1 Intersection



AFTER: US 1 Intersection



Intersection improvements will include the removal of the left-turn lanes, both northbound and southbound, at the intersection of Avenue A and US 1. This will provide a pedestrian gateway into Downtown and will serve to improve east-west connectivity across US 1.

US 1 / Avenue A Intersection Improvements

Design of improved intersection at US1 and Avenue A to enhance pedestrian connectivity between districts.

GOAL 16. The Fort Pierce Redevelopment Agency shall evaluate and prioritize streetscaping and pedestrian safety improvement opportunities throughout the Community Redevelopment Area.

Estimated Project Cost: \$1,500,000
FY24: \$250,000 (design)



Marina Park

17. The Fort Pierce Redevelopment Agency shall give priority to infrastructure improvements and amenity installation that will facilitate new development and redevelopment projects within the Community Redevelopment Area.

20. The Fort Pierce Redevelopment Agency shall evaluate and identify opportunities to incorporate additional amenities within public and City owned spaces within the Community Redevelopment Area.

Est. Project Cost: \$3,500,000
FY24: \$100,000 (initial design)





FPRA-Owned Property

12.5. The Fort Pierce Redevelopment Agency shall evaluate opportunities to utilize and improve City-owned sites, facilities and public spaces to accommodate and encourage outdoor events, activities, performances and festivals.

20.6. Fort Pierce Redevelopment Agency staff shall include placemaking projects and FPRA-funded amenity maintenance within its Annual Work Plan and Budget.

FY 2024: \$125,000



1200 Avenue D Public Parking

Construction of a free public parking lot at the corner of Means Court and Avenue D.

18.3. The Fort Pierce Redevelopment Agency will evaluate and facilities in the Redevelopment Area to accommodate special events and outdoor activities support the improvement and management of public parking.

FY 2024: \$200,000



Downtown Parking Enhancement

18.3. The Fort Pierce Redevelopment Agency will evaluate and facilities in the Redevelopment Area to accommodate special events and outdoor activities support the improvement and management of public parking.

FY 2024: \$200,000





Staff Recommendation:

Accept Fiscal Year 2024 Project-Based Budget

