



# FPRA FY 25 Operating Budget

## *Highlights*

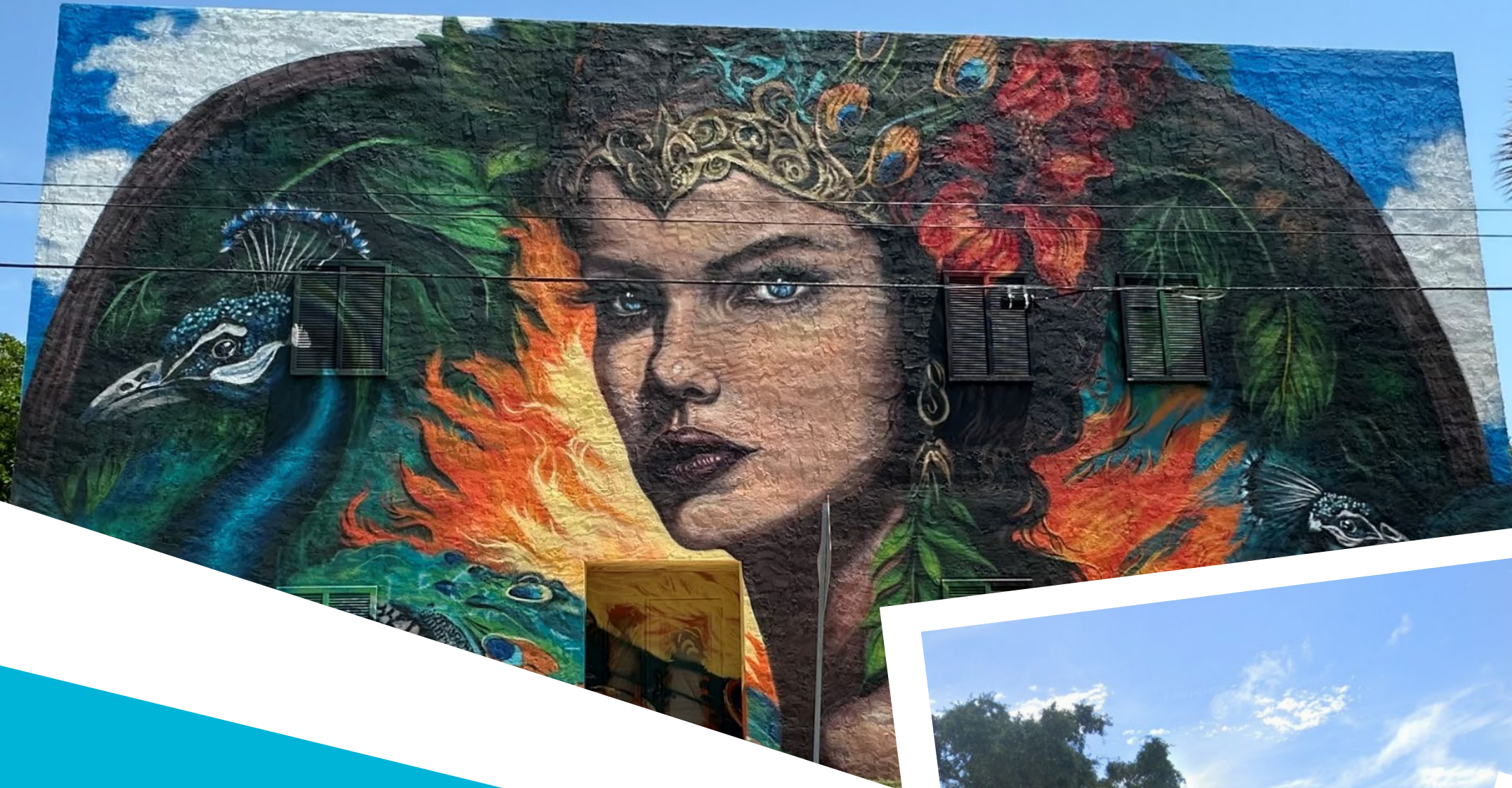
- Approximately \$1.3M increase in revenue
- 1 additional position budgeted:  
Redevelopment Specialist
- FY25 is focused on planning and design
- Continuing successful projects and introducing new initiatives



# FY 2025

## Proposed Project-Based Budget

*FPRA Board Meeting • July 9, 2024*

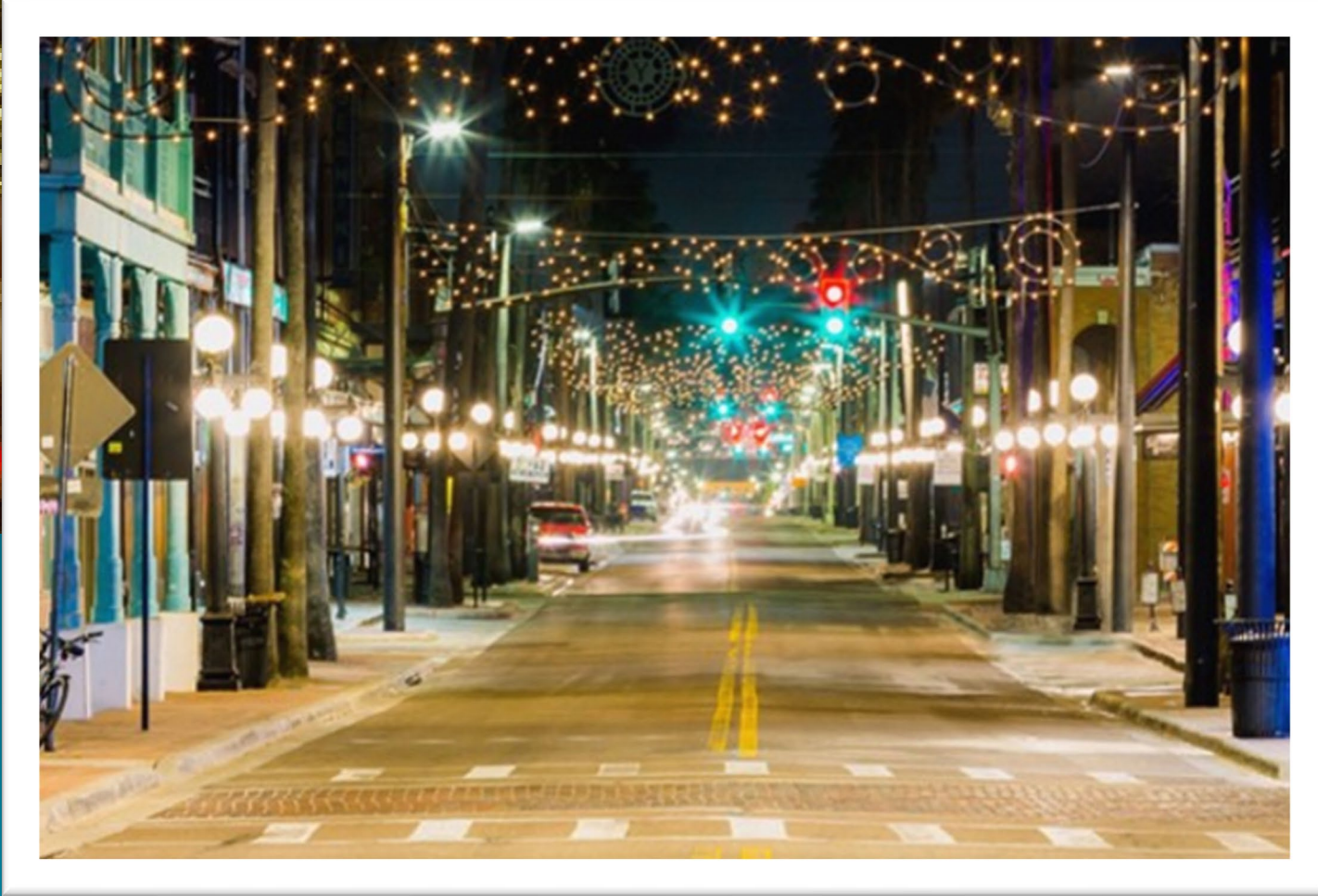


# Public Art

*Bringing accessible and captivating art to our community*

- Expansion of Peacock Arts District Mural Program – \$50,000
- Additional murals in FPRA (Sunrise Theatre) – \$75,000
- Art in the Park – Free public art workshops –\$25,000





# Lighting

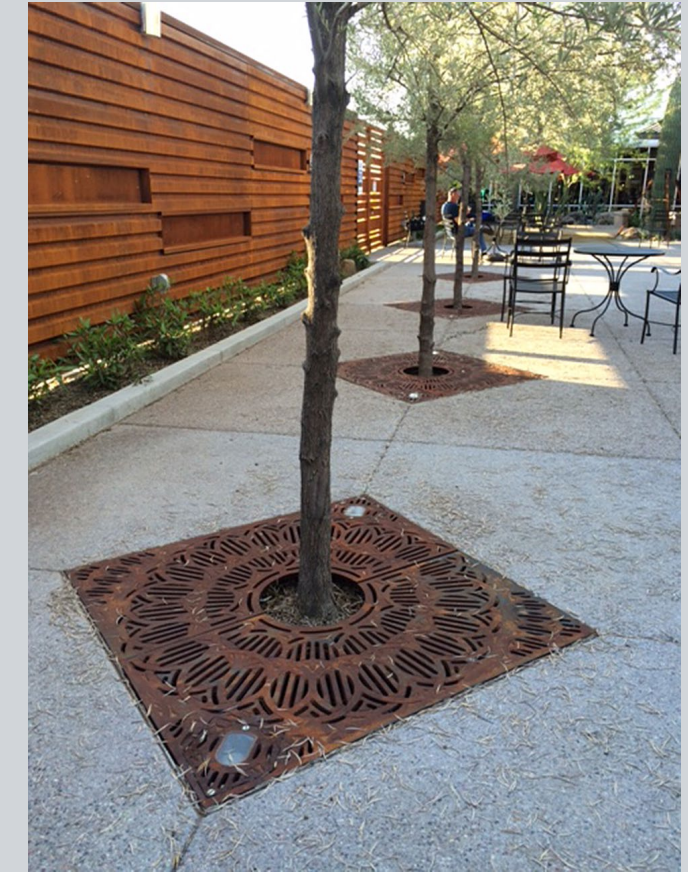
Commercial-grade decorative lighting to improve aesthetic appearance, create ambiance, and promote safety

**\$100,000**

# Enhance Tree Rings

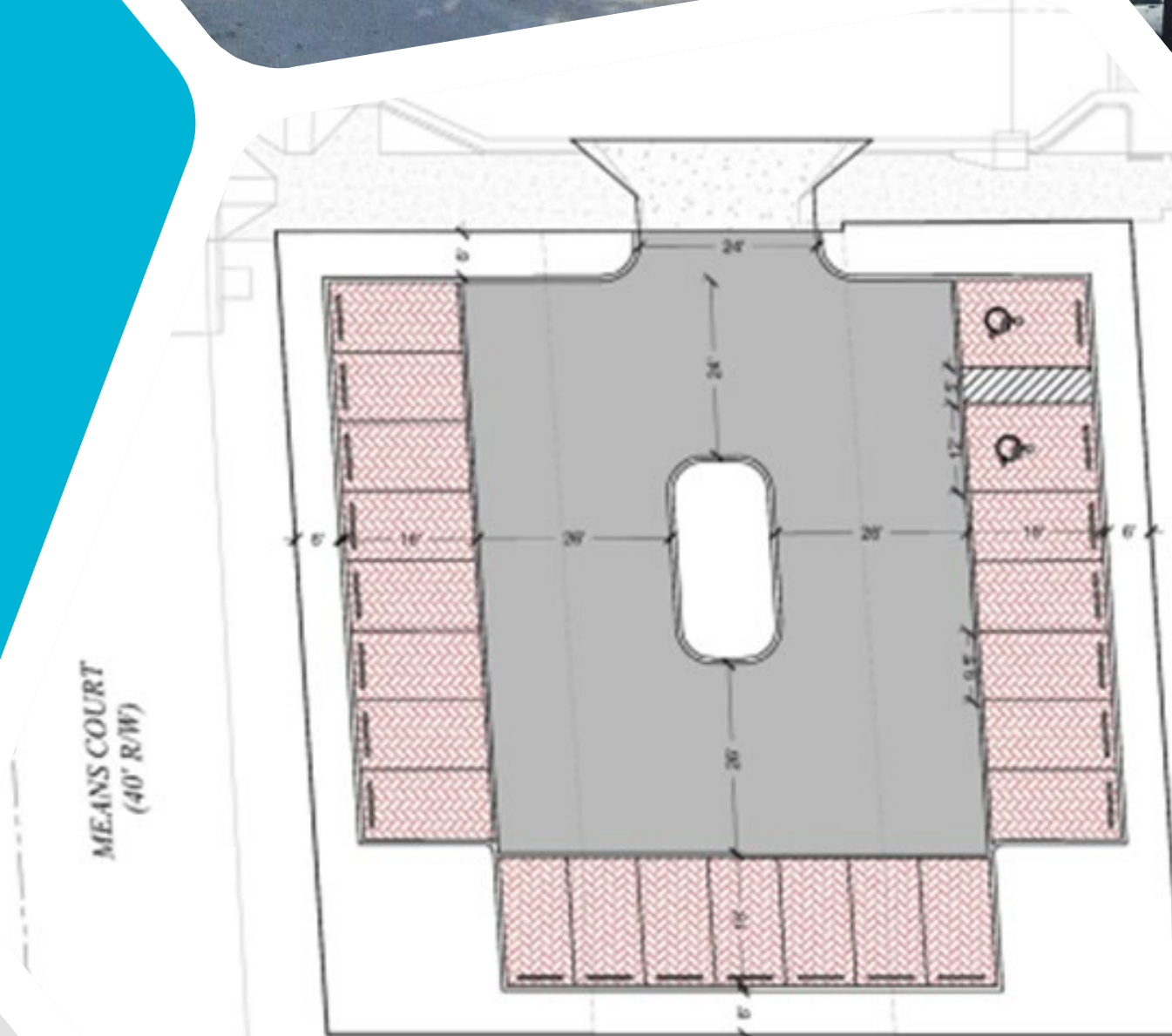
Replace mulch at the base of trees with decorative, functional, permeable material that will last and enhance safety for pedestrians.

**\$30,000**



# Parking

- **Jetty Park West - \$350,000**
  - Continuation of picnic areas, swings, improved parking, additional greenspace
- **Avenue D - \$128,000 (FY25)**
  - Construction to commence in July 2024 of new public parking in Lincoln Park
  - Total project cost: \$385k
- **JCPenney Parking Lot - \$350,000**
  - Resurfacing and beautification of downtown parking lot.

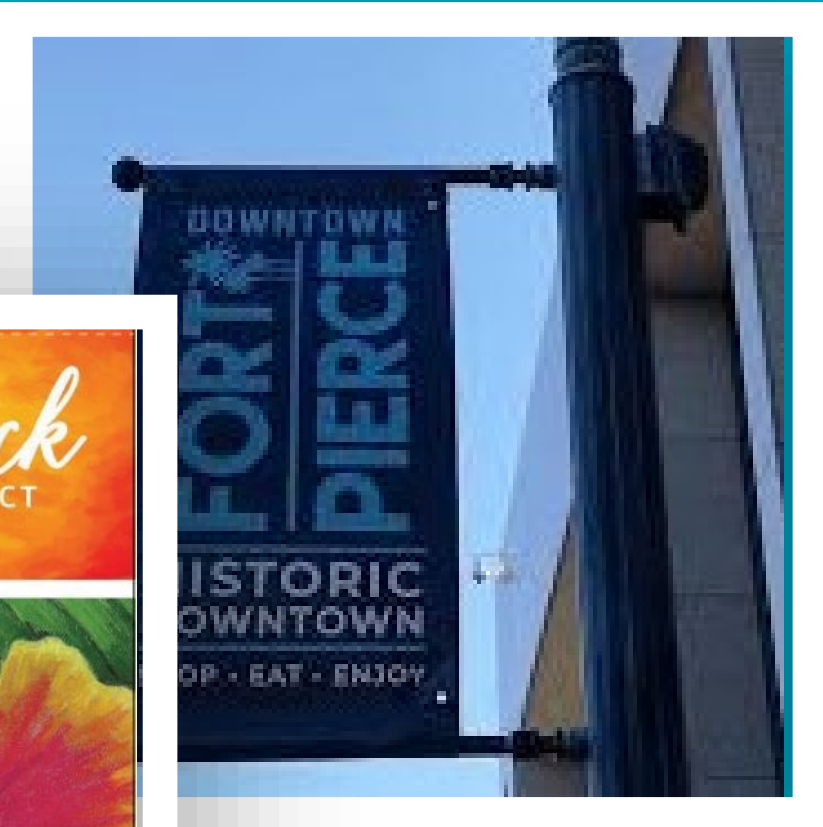
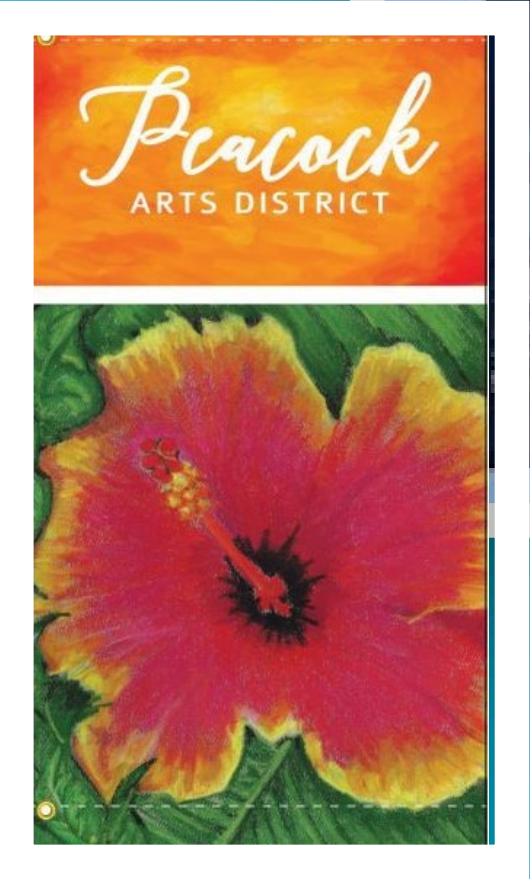
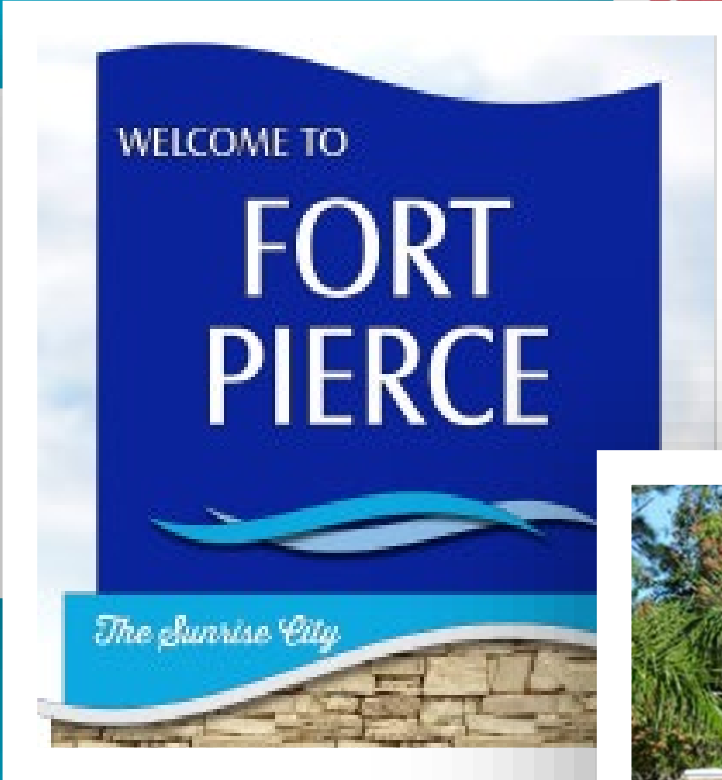


# Branding

## ● Neighborhood Identification

Planning and Design

\$250,000



## ● Wayfinding

Fabrication and Installation

\$300,000 (FY25)

## ● Street Pole Banners

\$50,000



# Lincoln Park Regional Park

Design for Lincoln Park Regional Park to incorporate stormwater features with St. Lucie County's recent acquisition of over 13 acres. This project is anticipated to include a cohesive design and improvement of ball fields, community center and recreational amenities.

**\$250,000**



# Community Resource Centers



## **Percy Peek Gymnasium**

Building Improvements /Site Maintenance  
\$100,000



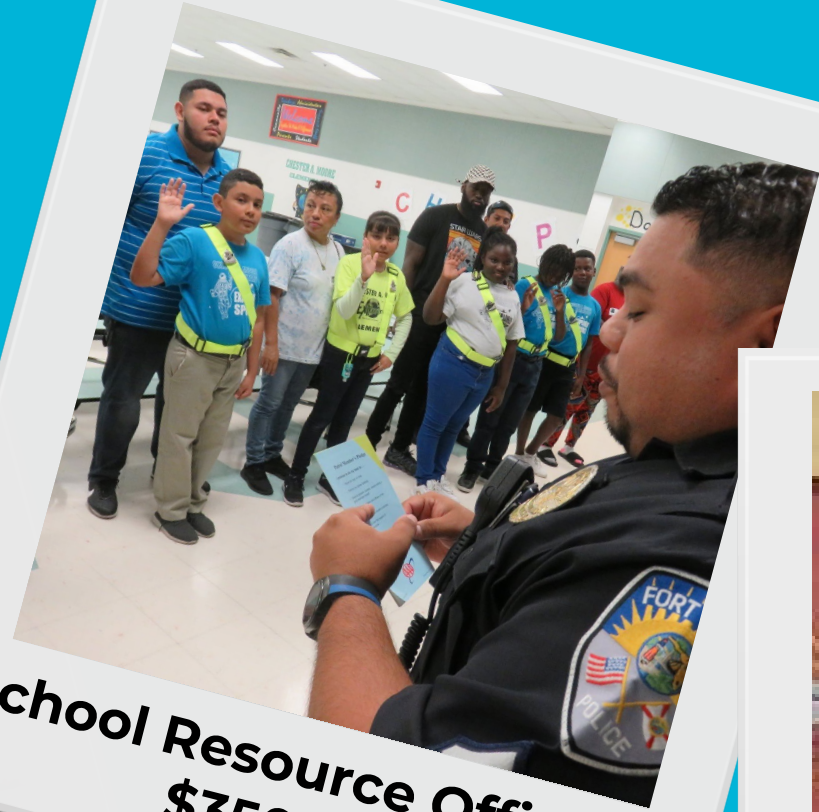
## **Lincoln Park Community Center**

Assessment and Architectural Design  
\$200,000

# Community Policing



**Overt Cameras**  
**\$100,000**



**School Resource Officers**  
**\$350,000**



**Special Assigned Detail**  
**\$250,000**



**Youth Programs**  
**\$100,000**



**Peace and Safety Initiative**  
**\$315,000**

# FPRA Grant Programs

*Commercial Façade Grants* \$300,000

*Paint Program* \$50,000

*Sign Program* \$50,000

*Residential Curb Appeal* \$100,000

*SAFE CAMS* \$100,000

*CPTED Improvements* \$200,000



# Curb Appeal Grant Program

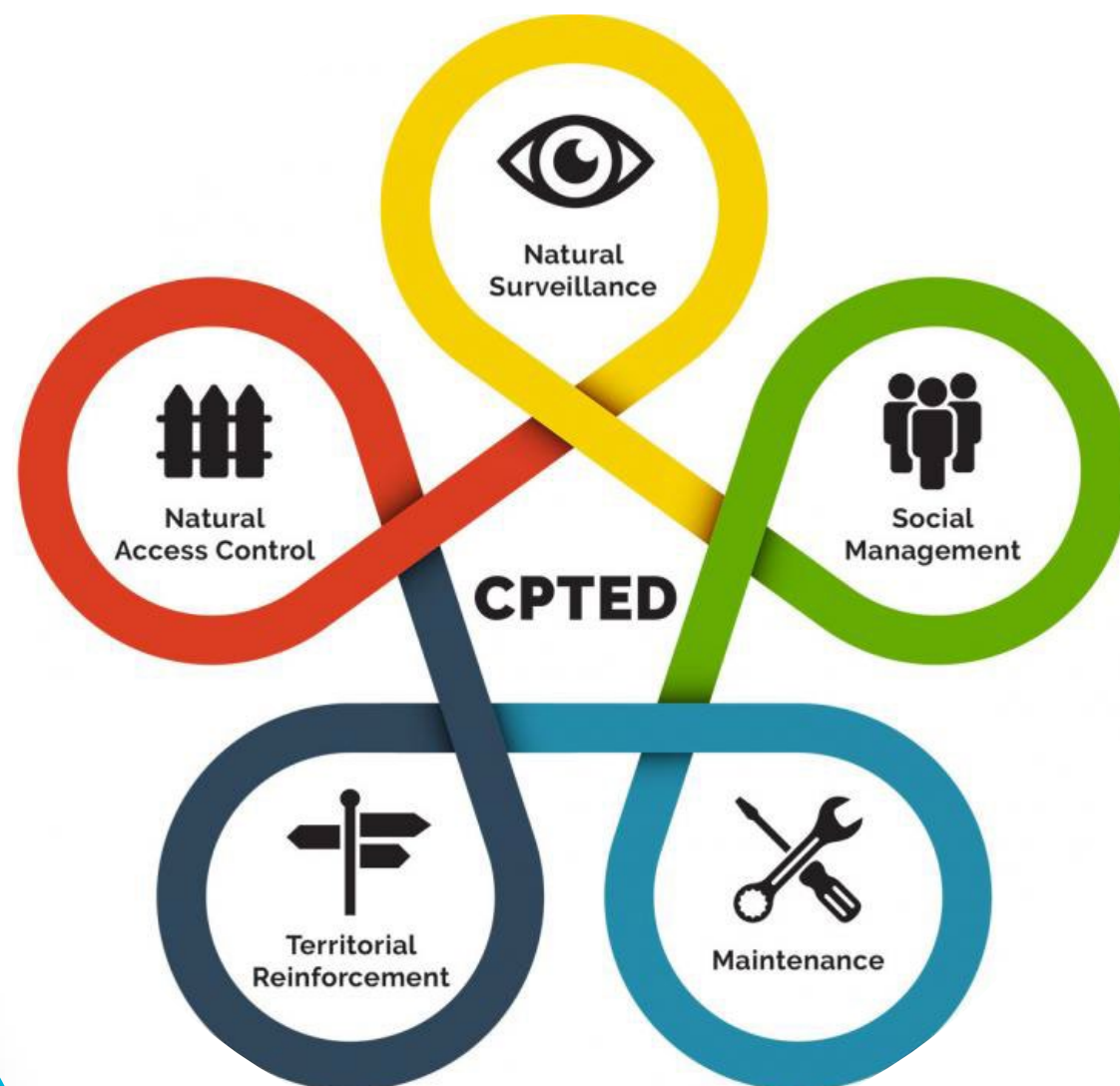
The Curb Appeal Residential Improvement Program is designed to assist in this goal by providing grants to the owners of single-family residential properties for minor exterior property improvements that can improve the aesthetics of a residential dwelling and increase property value. Grants up to \$5,000.

- *Exterior painting*
- *Replacement of missing or rotten siding related to exterior painting*
- *Pressure cleaning in relation to exterior painting*
- *Landscaping and irrigation for street-visible areas*
- *Permanent driveway repairs/walkway*
- *Mailbox replacement*
- *Replacement of house numbers*
- *Roof repair or replacement*

**\$100,000**



# CPTED Assessment and Grant Program



Crime Prevention Through Environmental Design (CPTED) is a crime prevention philosophy based on the theory that property design and effective use of the built environment can lead to a reduction in the fear of crime and improve quality of life.

The CPTED Grant Program aims to provide CPTED assessments for residents and business owners within the FPRA improvement and subsequent improvements to their properties based on CPTED assessments.

Grants up to \$10,000.

**\$200,000**



# SAFE CAMS Grant Program

Small Business Assistance for Enhanced Cameras and Monitoring (SAFE CAMS) grant program aims to support business owners within the FPRA in enhancing their security systems by providing reimbursable grants up to \$5,000.

**\$100,000**



# Waterway Projects

Interlocal Agreement with St. Lucie County for development of projects within the FPR area which will support and attract tourism, promote recreational, commercial fishing opportunities, enhance ecosystems, and protect/secure critical shorelines for our residents and visitors; including, but not limited to, beach and dune restoration, development of Harbour Point Regional Boat Ramp, and regional stormwater projects & improvements.

**\$500,000**



# Seven Gables House

Exterior improvements in form of reimbursable matching grant for renovation of visitor center. Lease is currently being negotiated to maintain this popular tourist attraction.

**\$500,000**

# Western Peninsula Charrette

Development of Master Plan in anticipation of relocation of Wastewater Treatment Plan. Project is currently underway. Charrette scheduled for Fall 2024.

**\$100,000 FY25**





# Old St. Anastasia School

## Exterior Renovation

Exterior renovation to secure building envelope and improve façade. Currently underway.

**\$190,000 FY25**

## Master Plan

Master plan for property surrounding OSA garnering community and FPRA Board input of the development of approximately 3 acres.

**\$125,000**

# 29th Street

## Orange Avenue to Avenue Q

- Pedestrian Safety
- Traffic calming
- Streetscaping – Shade Trees

**\$250,000**



# Avenue O

## US 1 to 13<sup>th</sup> Street

- Tree planting and beautification to enhance entrance into Lincoln Park

**\$100,000**



# Avenue D

Resurfacing 29th to US1, reconstruction US1 to IRD; Landscaping, lighting, decorative stamped asphalt crosswalks.

**Estimated Project Cost: \$3,000,000**  
**FPRA FY 2025: \$1,500,000**





# Citrus Avenue

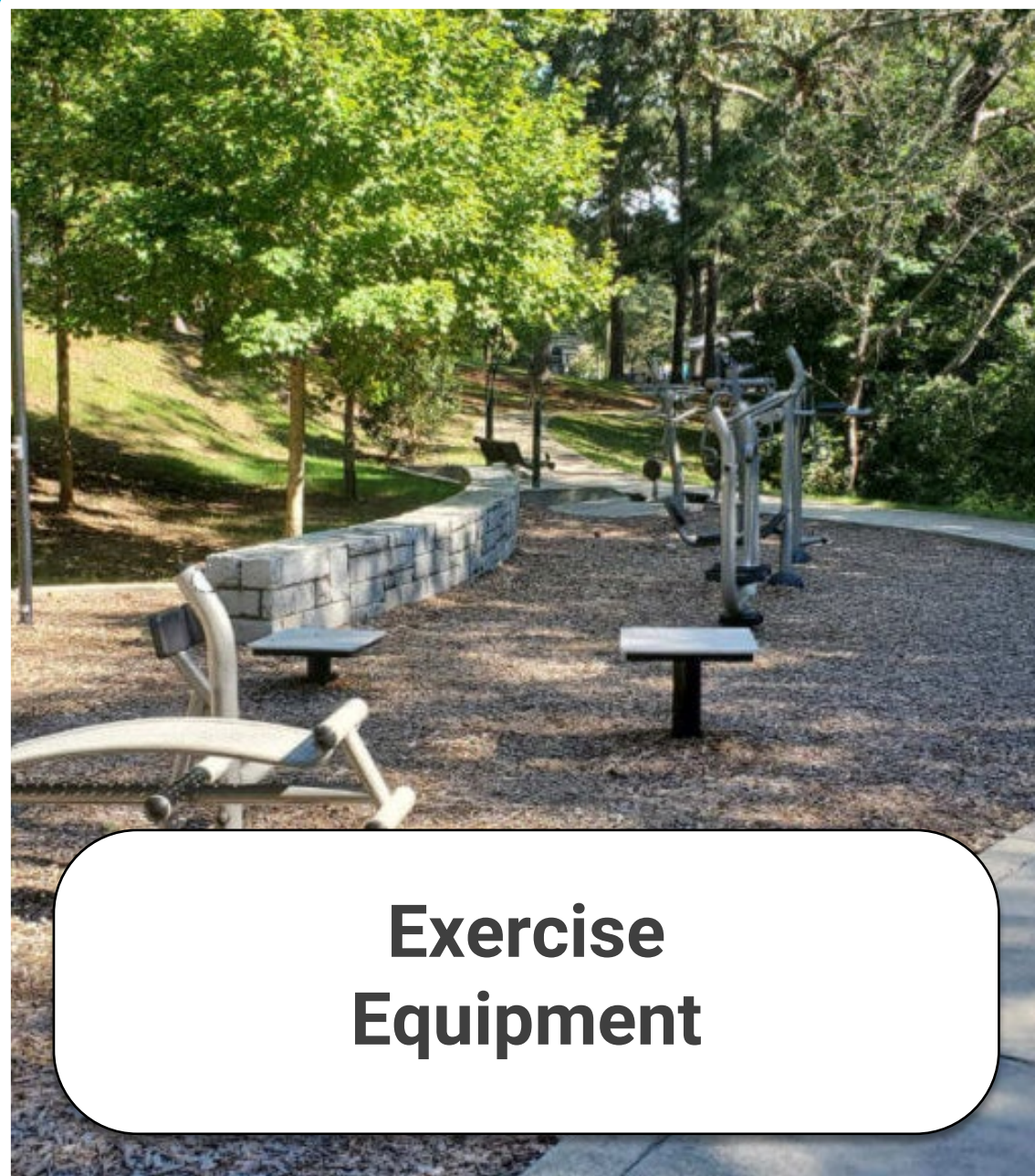
- FPRA to contribute additional features to enhance streetscape in the PAD.
- US 1 to 7th Street – currently awaiting 30% plans. Preliminary layout expected September 2024.

**\$100,000**

# Moore's Creek Linear Park

7th St to 15th St

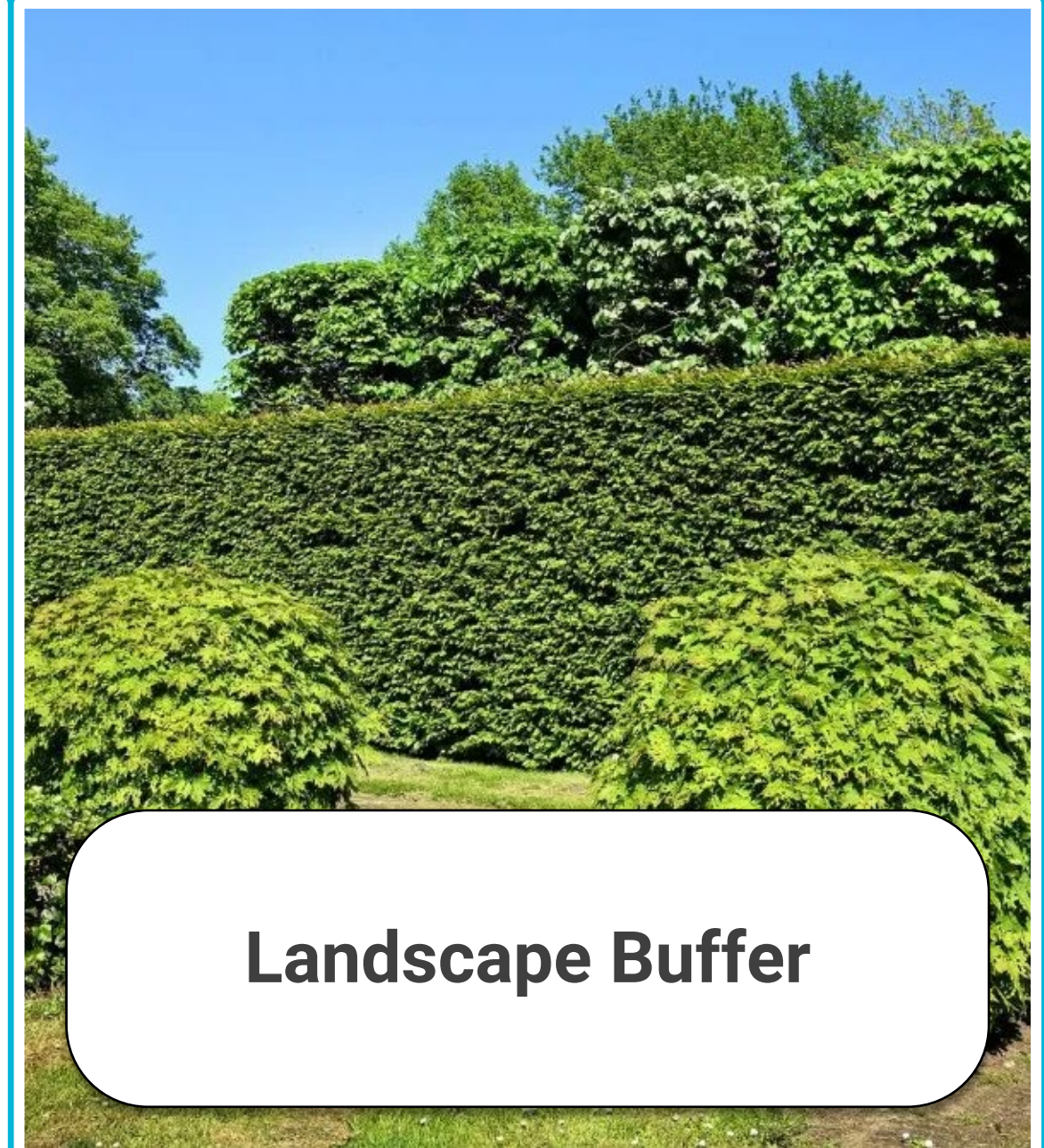
\$250,000



**Exercise  
Equipment**



**Shaded Picnic  
Areas**



**Landscape Buffer**

# Lincoln Park Master Plan

US 1 to 33rd Street  
Avenue B to Avenue Q

- Developing a master plan strategy for revitalizing Lincoln Park, focusing on vacant land and retail.
- Community Engagement and Input
- Market Analysis and Demographics
- Economic Development Incentives
- Vacant Land Development
- Public-Private Partnerships
- Infrastructure Improvements
- Sustainability and Resilience
- Community Benefits and Inclusivity
- Monitoring and Evaluation

**\$250,000**



# Surplus Property Development

As part of one of FPRA's new approach to develop surplus property, a single-family home will be constructed at [321 N. 13<sup>th</sup> Street](#). A Request for Qualifications for contractor services currently being advertised.

**\$200,000**



**FREEBEE**

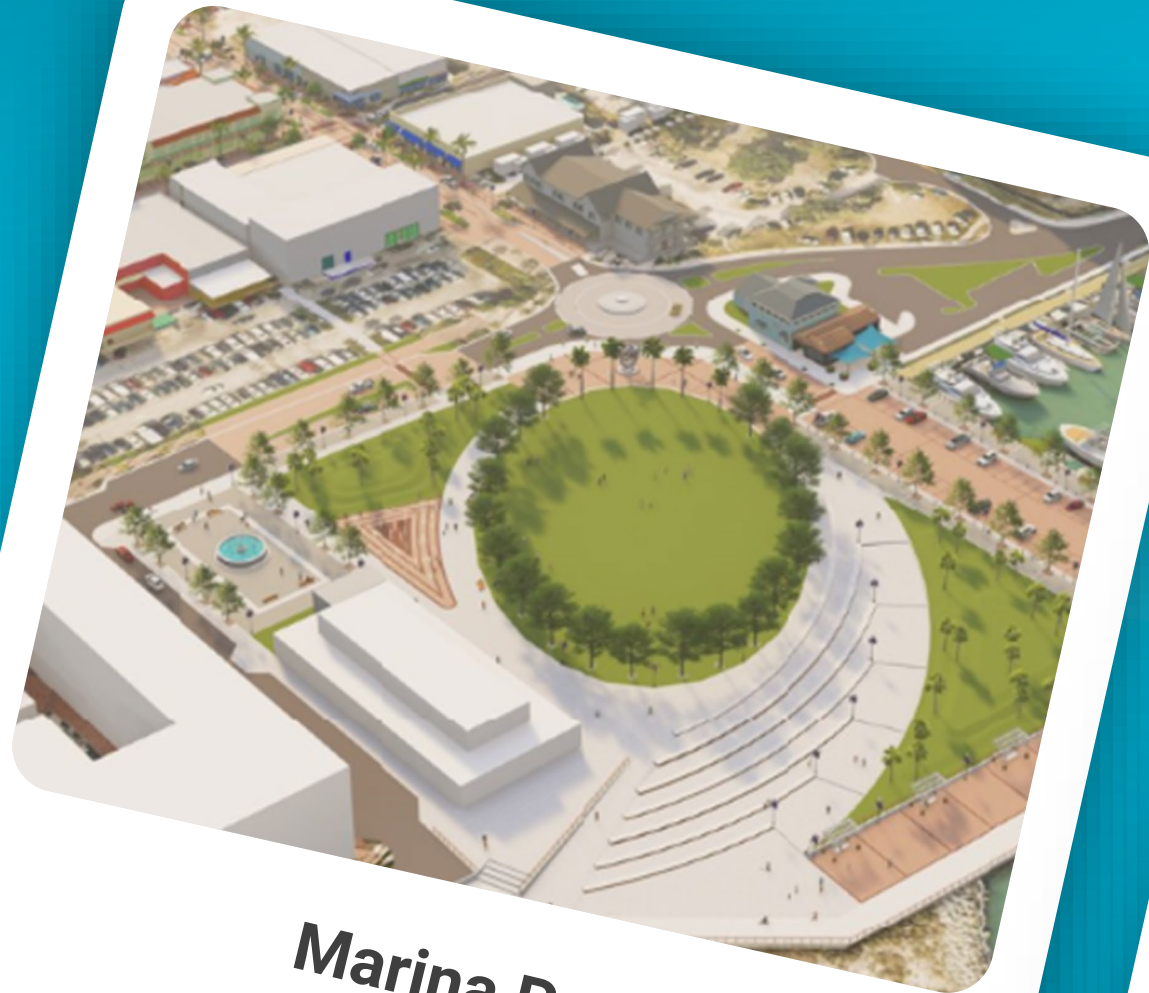
## Annual Service Fee Breakdown:

FDOT Grant: \$261,903

FPRA Contribution: \$218,907



# Downtown Master Plan Projects



## Marina Park

Design of waterfront marina park. Balance parking and waterfront event space.

**\$100,000**



## US1 / Avenue A

Design of improved intersection at US1 and Avenue A to enhance pedestrian connectivity between districts.

**\$250,000**



## Festival Street

Design festival street on 2<sup>nd</sup> Street from Orange Avenue to Avenue A featuring seamless curb design and improved streetscape.

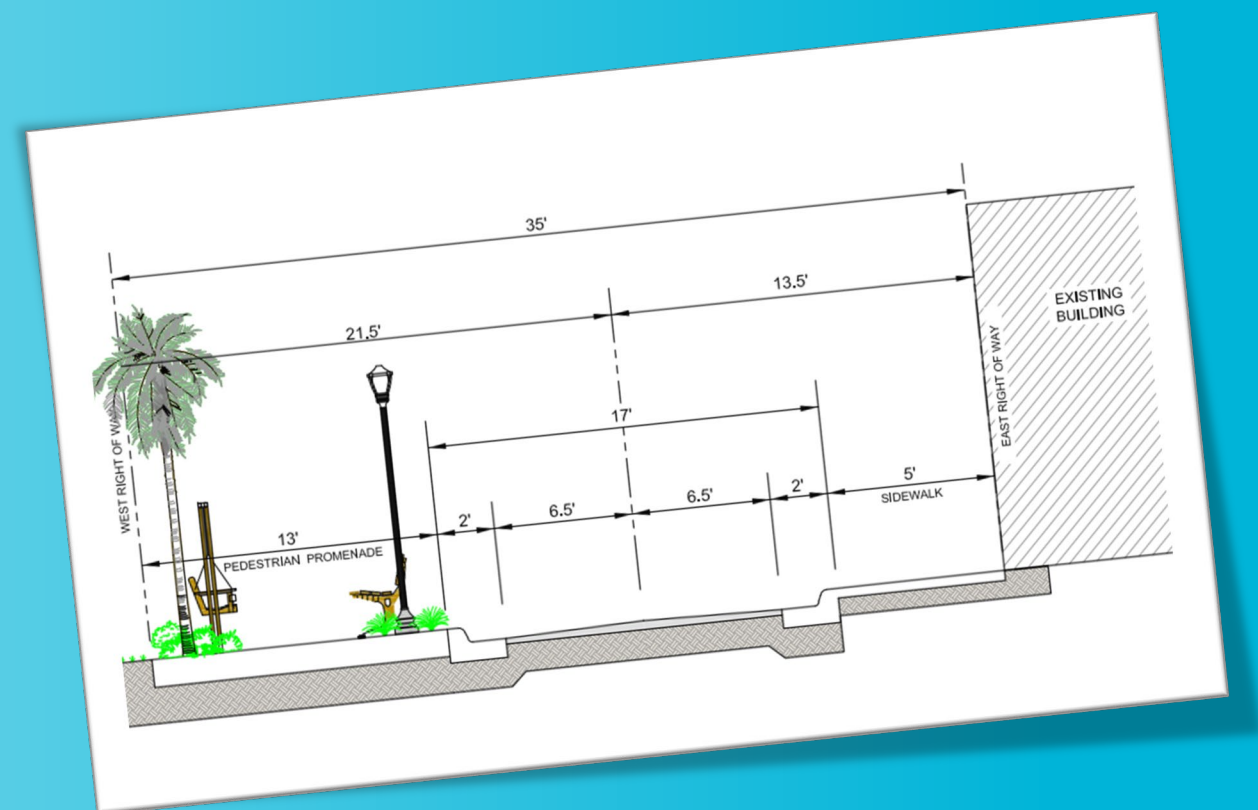
**\$250,000**



# Depot Drive

Design parking improvements along Depot Drive to include pedestrian pathway, shade trees, swings, etc. And incorporate Sun Trail.

**\$250,000**





## Highwaymen Museum

Landscaping and security improvements

\$100,000



## Sunrise Center

4<sup>th</sup> floor conceptual design for conference center/event space.

\$200,000

**Staff Recommendation:**  
**Accept FY25 Project-Based  
Budget**

